GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department – Administrative sanction for release of funds sanction by the NABARD under RIDF-XXII for the execution of providing additional infrastructure support to 63 TW Residential Schools / Ashram schools / Junior Colleges, 11 Bridge projects in Andhra Pradesh – Orders – Issued.

TRIBAL WELFARE (BUD) DEPARTMENT

G.O.RT.No. 391 Dated: 13-12-2016

Read the following:

1. Memo No.21025(45)/25/2016.Bud dt.30.06.2016 of the Principal Secretary to Government, TW, AP.
2. Lr. No.124/NABARD.SP/2016 dt.20.06.2016 of the Secretary to Govt., (B&IF), Finance (NABARD.SP) Dept., AP., Secretariat, Hyderabad.
3. Lr.No.NB.AP.RO.HYD/1996/RIDF-XXII/160 PSC/2016-17 dt.16.11.2016 of the General Manager, NABARD, Hyderabad.
4. Lr.No.26023/3/2016 dt.28.11.2016 of the Joint Secretary, Finance (NABARD) Department, AP Secretariat, Velagapudi.
5. Lr. Rc.No.G1/3704/2015, Dated: 02-12-2016 of the Commissioner of Tribal Welfare, Vijayawada, AP.,

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ORDER:

In the reference 3rd read above, NABARD have conveyed their approval and sanctioned loan for providing additional infrastructure support to 63 TW Residential Schools / Junior Colleges /Ashram schools , 11 Bridge projects in Andhra Pradesh as per the details given below:

Type of projects	1) Providing additional infrastructure support to 63 TW Residential Schools / Junior Colleges/ Ashram schools. 2) 11 Bridge projects in 5 districts of Andhra Pradesh
No. of projects	74
Outlay	8696.75
Loan from NABARD	7371.54
Amount to be contributed by the State Government (including ineligible expenditure Rs. in lakhs)	1325.21
Cut off date for reimbursing the expenditure	Work done / expenditure incurred from 1st April, 2016.
Period of completion of the projects	31st March, 2019
Rate of interest	5.25% (Current Bank Rate 6.75% minus 1.5%) (please also see para 8 of General Terms and conditions)
Period of loan	7 years from the date of drawal, including a grace period of two years (As per para 9 of General terms & conditions)

2. The year-wise allocation of State Government contribution of Rs.1325.21 lakhs for Providing additional infrastructure support to 63 TW Residential Schools / Junior Colleges/ Ashram schools and 11 Bridge projects in 5 districts of Andhra Pradesh is as follows :

Year	Amount
2016-2017	Rs.441.74 lakhs
2017-2018	Rs.441.74 lakhs
2018-2019	Rs.441.73 lakhs
Total :	**Rs.1325.21 lakhs**

3. After careful examination, Government hereby accord administrative sanction for Rs.8696.75 lakhs (i.e., NABARD share Rs.7371.54 lakhs and state share Rs.1325.21 lakhs), towards (Providing additional infrastructure support to 63 TW Residential Schools / Junior Colleges/ Ashram schools and 11 Bridge projects in 5 districts of Andhra Pradesh shown in the Annexure I & II appended to this order.

P.T.O.

4. The Engineer-in-Chief (Tribal Welfare), AP., Amaravati is authorized to execute the works specified in the Annexures appended to this order. The Engineer-in-Chief (Tribal Welfare) shall commence the works from 1st April, 2016 onwards and complete well before 31st March, 2019. The expenditure on execution of the works should not exceed the sanction made by NABARD.

5. The expenditure Of Rs.8282.75 for 63 building projects shall be debited to the Head of Account "M.H 4225-02 Welfare of ST M.H 800 – Other expenditure G.H 07 Rural Infrastructure Development Fund S.H (77) Construction of Buildings for Integrated Residential Schools – 530 Major works – 531 Other expenditure". And of Rs.414.00 Lakhs for road projects debited to the head of account "M.H 4225-02 Welfare of ST M.H 800 – Other expenditure G.H 07 Rural Infrastructure Development Fund S.H (76) Construction of rural road projects – 530 Major works – 531 Other expenditure".

6. The amount sanctioned in para (3) above is subject to the terms and conditions as indicated by NABARD in the letter 3rd read above.

7. The Commissioner, Tribal Welfare, AP., Vijayawada, District Collectors, Project Officers, ITDAs and District Tribal Welfare Officers shall accordingly monitor the progress of works on monthly basis and furnish report to the Government and NABARD.

8. The Commissioner of Tribal Welfare, AP., Vijayawada / Engineer-in-Chief (Tribal Welfare) are requested to take necessary action accordingly and to make budgetary provisions during the Financial year 2016-2017, 2017-18 and 2018-2019 to meet the State Government contribution for smooth implementation of the above 74 projects as mentioned in para (3) above.

9. If, the Engineer-in-Chief, Tribal Welfare, A.P, Amaravati is able to execute the projects ahead of the physical targets / phasing period, funds will be released on the basis of actual works.

10. The Engineer-in-Chief, Tribal Welfare, A.P, Amaravati shall utilize the loan amount solely and exclusively for the purpose for which it is sanctioned by the NABARD as well as Government contribution. He has no right / authority to divert the funds sanctioned under the above scheme.

11. The Engineer-in-Chief, Tribal Welfare, A.P, Amaravati shall fulfill / perform all the formalities and comply with the general terms and conditions as prescribed in the letter 3rd read above and also the special terms and conditions in respect of Tribal Welfare Schools Project , Bridge projects in Andhra Pradesh, in additions to taking all measures possible to ensure proper execution / maintenance while maintaining quality and standards as prescribed.

12. This order issues with the instructions issued by Finance (WA.I) Department vide their memo No.22591-D/382/RIDF/WA.II/2001, dt.10.08.2001.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.P.SISODIA
PRINCIPAL SECRETARY TO GOVT. (TW)

To
The Commissioner of Tribal Welfare, A.P, Vijayawada.
The Engineer-in-Chief (Tribal Welfare), Tadpalli, A.P., @ Amaravathi .
All District Collectors in the state.
All Project Officers, ITDA in the State.
The DTWOs of Andhra Pradesh state
The Chief General Manager, NABARD,1-1-61, RTC X Roads,
Musheerabad, P.B.No.1863, Hyderabad-500020.

Copy to:
P.S. to Principal Secretary to Chief Minister
The P.S. to Minister for (TWE & SWE).
Finance (BG.II/WA.I) Department
P.S to Prl. Secy (TW)
SF / SC

// FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE-I
G.O.Rt.No.391, TW (Bud) Department, dated.13 -12-2016

Sl. No.	Project Name as per DPR	District	TFO (in Rs. Lakh)	Eligible Cost	RIDF XXII Phasing			RIDF Loan @ 85% of Col. 8	Further State Govt. Share
					2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10
1	Construction of Addl. Accommodation to TW Ashram High School (B) at Seethampeta	Srikakulam	160.00	160.00	27.20	54.40	54.40	136.00	24.00
2	Construction of Adddl. Accommodation to Hostel / Ashram School for girls at Srikakulam	Srikakulam	130.00	130.00	22.10	44.20	44.20	110.50	19.50
3	Construction of addl. Accommodation to APRJC (B) at Seethampeta	Srikakulam	125.00	125.00	21.25	42.50	42.50	106.25	18.75
4	Construction of Adddl. Accommodation to Hostel / Ashram School at Mandasa	Srikakulam	170.00	170.00	28.90	57.80	57.80	144.50	25.50
5	Construction of Adddl. Accommodation to Hostel / Ashram School at Bhamini	Srikakulam	125.00	125.00	21.25	42.50	42.50	106.25	18.75
6	Construction of Adddl. Accommodation to Hostel / Ashram School (B) at Palakonda	Srikakulam	135.00	135.00	22.95	45.90	45.90	114.75	20.25
7	Construction of Kitchen cum dining and compound wall to TW Ashram School Girls at Vennelavalasa	Srikakulam	60.00	60.00	10.20	20.40	20.40	51.00	9.00
8	Construction of Kitchen cum dining and compound wall to TW Ashram School Girls at Seethampeta	Srikakulam	35.00	35.00	5.95	11.90	11.90	29.75	5.25
9	Additional Infrastructure facilities to TWAHS(G) at Kurukutti	Vijayanagaram	50.00	50.00	8.50	17.00	17.00	42.50	7.50
10	Additional Infrastructure facilities to TWAHS (B) at Kothaguda	Vijayanagaram	50.00	50.00	8.50	17.00	17.00	42.50	7.50
11	Additional Infrastructure facilities to APRJC (G) at P.Konavalasa	Vijayanagaram	20.25	20.25	3.44	6.89	6.89	17.21	3.04
12	Additional Infrastructure facilities to APRJC (G) at Kurupam	Vijayanagaram	50.00	50.00	8.50	17.00	17.00	42.50	7.50
13	Additional Infrastructure facilities to APRJC (B) at Bhadragiri	Vijayanagaram	175.00	175.00	29.75	59.50	59.50	148.75	26.25
14	Additional Infrastructure facilities to GTWAS (B) Lambasingi	Visakhapatnam	170.00	170.00	28.90	57.80	57.80	144.50	25.50
15	Additional Infrastructure facilities to GTWAS (B) Pedavalasa	Visakhapatnam	175.00	175.00	29.75	59.50	59.50	148.75	26.25
16	Additional Infrastructure facilities to GTWAS(B) Kommika	Visakhapatnam	175.00	175.00	29.75	59.50	59.50	148.75	26.25
17	Additional Infrastructure facilities to GTWAS(B) U.Cheedipalem	Visakhapatnam	175.00	175.00	29.75	59.50	59.50	148.75	26.25
18	Additional Infrastructure facilities to GTWAS(B) Chintampadu	Visakhapatnam	175.00	175.00	29.75	59.50	59.50	148.75	26.25
19	Additional Infrastructure facilities to GTWAH	Visakhapatnam	175.00	175.00	29.75	59.50	59.50	148.75	26.25

	School (B) at Dumbriguda								
20	Additional Infrastructure facilities to Ashram School (G) at Bheempolu	Visakhapatnam	175.00	175.00	29.75	59.50	59.50	148.75	26.25
21	Additional Infrastructure facilities to Ashram School (G) at Ananthagiri-2	Visakhapatnam	175.00	175.00	29.75	59.50	59.50	148.75	26.25
22	Additional Infrastructure facilities to APTWR SCHOOL(B-PTG), ARAKU VALLEY	Visakhapatnam	175.00	175.00	29.75	59.50	59.50	148.75	26.25
23	Additional Infrastructure facilities to APTWR SCHOOL(G), ARAKUVALLEY	Visakhapatnam	175.00	175.00	29.75	59.50	59.50	148.75	26.25
24	Additional Infrastructure facilities to TW AHS for Girls at Rajavommangi	East Godavari	161.00	161.00	27.37	54.74	54.74	136.85	24.15
25	Additional Infrastructure facilities to TW Hostel for conversion for Ashram School for Girls at RC Varam	East Godavari	136.00	136.00	23.12	46.24	46.24	115.60	20.40
26	Additional Infrastructure facilities to APTWRS(B) at RC Vram	East Godavari	168.00	168.00	28.56	57.12	57.12	142.80	25.20
27	Additional Infrastructure facilities to APTWRS(B) at Addateegala	East Godavari	141.00	141.00	23.97	47.94	47.94	119.85	21.15
28	Additional Infrastructure facilities to APTWRJC(B) at Addateegala	East Godavari	155.00	155.00	26.35	52.70	52.70	131.75	23.25
29	Additional Infrastructure facilities to APTWRS (B) (PTG) at Maredumilli	East Godavari	191.00	191.00	32.47	64.94	64.94	162.35	28.65
30	Additional Infrastructure facilities to APTWRS (G) at Rajavommangi	East Godavari	30.00	30.00	5.10	10.20	10.20	25.50	4.50
31	Additional Infrastructure facilities to APTWRJC (G) at Rajavommangi	East Godavari	25.00	25.00	4.25	8.50	8.50	21.25	3.75
32	Additional Infrastructure facilities to APTWRJC(G) at P.Yerragonda	East Godavari	122.00	122.00	20.74	41.48	41.48	103.70	18.30
33	Additional Infrastructure facilities to APTWRS (G) at P.Yerragonda	East Godavari	130.00	130.00	22.10	44.20	44.20	110.50	19.50
34	Additional Infrastructure facilities to APTWRS(G) at RC Vram	East Godavari	143.00	143.00	24.31	48.62	48.62	121.55	21.45
35	Additional Infrastructure facilities to APTW RJC(B) at RC Vram	East Godavari	60.00	60.00	10.20	20.40	20.40	51.00	9.00
36	Additional Infrastructure facilities to APTW RJC(G) at RC Vram	East Godavari	25.00	25.00	4.25	8.50	8.50	21.25	3.75
37	Additional Infrastructure facilities to APTWRJC(B) (PTG) at Maredumilli	East Godavari	190.00	190.00	32.30	64.60	64.60	161.50	28.50
38	Additional Infrastructure facilities to APTWRS (B) at Chinturu	East Godavari	55.00	55.00	9.35	18.70	18.70	46.75	8.25
39	Additional Infrastructure facilities to APTWRJC(B) at Chinturu	East Godavari	15.00	15.00	2.55	5.10	5.10	12.75	2.25
40	Additional Infrastructure facilities to APTWRS (G) at Kunavaram	East Godavari	15.00	15.00	2.55	5.10	5.10	12.75	2.25
41	Additional Infrastructure facilities to Mini Gurukulam at V.R.Puram	East Godavari	193.00	193.00	32.81	65.62	65.62	164.05	28.95

42	Additional Infrastructure facilities to Govt. Tribal Welfare Ashram School (G) at Rajanagaram	West Godavari	170.00	170.00	28.90	57.80	57.80	144.50	25.50
43	Additional Infrastructure facilities to Govt. Tribal Welfare Ashram School (B) at Puliramaudugudem	West Godavari	115.00	115.00	19.55	39.10	39.10	97.75	17.25
44	Additional Infrastructure facilities to Govt. Tribal Welfare Ashram School (B) at Nuthiramannapalem	West Godavari	175.00	175.00	29.75	59.50	59.50	148.75	26.25
45	Additional Infrastructure facilities to Govt. Tribal Welfare Ashram School (B) at Jeelugumilli	West Godavari	115.00	115.00	19.55	39.10	39.10	97.75	17.25
46	Additional Infrastructure facilities to Govt. Tribal Welfare Ashram School (G) at Jeelugumilli	West Godavari	175.00	175.00	29.75	59.50	59.50	148.75	26.25
47	Additional Infrastructure facilities to APTWRS(B) at K.R.Puram	West Godavari	180.00	180.00	30.60	61.20	61.20	153.00	27.00
48	Additional Infrastructure facilities to APTWRJ College(G) at Busarajapalli	West Godavari	165.00	165.00	28.05	56.10	56.10	140.25	24.75
49	Additional Infrastructure facilities to APTWRS,Vissannapeta(Kondaparva)	West Godavari	180.00	180.00	30.60	61.20	61.20	153.00	27.00
50	Additional Infrastructure facilities to APTWRJC,Vissannapeta(Kondaparva)	West Godavari	165.00	165.00	28.05	56.10	56.10	140.25	24.75
51	Additional Infrastructure facilities to College of Excellence at Sundi penta	Kurnool	125.00	125.00	21.25	42.50	42.50	106.25	18.75
52	Additional Infrastructure facilities to APTWR School at Yerragonda Palem	Prakasam	120.00	120.00	20.40	40.80	40.80	102.00	18.00
53	Additional Infrastructure facilities to Ekalavya Model Residential School at Dornala	Prakasam	100.00	100.00	17.00	34.00	34.00	85.00	15.00
54	Additional Infrastructure facilities to APTWR School for Boys at V.P. South (Nagarjuna Sagar)	Guntur	70.00	70.00	11.90	23.80	23.80	59.50	10.50
55	Additional Infrastructure facilities to Post Metric Hostel for Girls at Guntur	Guntur	140.00	140.00	23.80	47.60	47.60	119.00	21.00
56	Additional Infrastructure facilities to Post Metric Hostel for Girls Bapatla	Guntur	100.00	100.00	17.00	34.00	34.00	85.00	15.00
57	Additional Infrastructure facilities to Post Metric Hostel for Boys at Narsaraopet	Guntur	140.00	140.00	23.80	47.60	47.60	119.00	21.00
58	Additional Infrastructure facilities to ST Residential School for Girls at Tanakal	Ananthapur	100.00	100.00	17.00	34.00	34.00	85.00	15.00
59	Additional Infrastructure facilities to ST Residential Jr College for Boys at Tanakal	Ananthapur	135.00	135.00	22.95	45.90	45.90	114.75	20.25
60	Additional Infrastructure facilities to ST Residential Jr College for Boys at Gollaladoddi	Ananthapur	80.00	80.00	13.60	27.20	27.20	68.00	12.00

61	Additional Infrastructure facilities to STBH at Gottiprolu	Nellore	300.00	300.00	51.00	102.00	102.00	255.00	45.00
62	Additional Infrastructure facilities to STGH at Gudur	Nellore	147.50	147.50	25.08	50.15	50.15	125.38	22.13
63	Additional Infrastructure facilities to APTWRS (G) at Srikalahasthi	Chittor	300.00	300.00	51.00	102.00	102.00	255.00	45.00
	TOTAL ::		**8282.75**	**8282.75**	**1408.07**	**2816.14**	**2816.14**	**7040.34**	**1242.41**

R.P.SISODIA
PRINCIPAL SECRETARY TO GOVT. (TW)

SECTION OFFICER

ANNEXURE-II
G.O.Rt.No.391, TW (Bud) Department, dated.13 -12-2016

Sl. No.	Project Name as per DPR	District	TFO (in Rs. Lakh)	Eligible Cost	RIDF XXII Phasing			RIDF Loan @ 80% of Col. 8	Further State Govt. Share
					2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10
1	Construction of Bridge a/c Bondigedda on the road from Marripadu to Peddaguda	Srikakulam	60.00	60.00	9.60	19.20	19.20	48.00	12.00
2	Const. of bridge on the road from G.N.Peta to Suragadavalasa	Vijayanagaram	50.00	50.00	8.00	16.00	16.00	40.00	10.00
3	Construction of Slab Culvert on the road from Vanjari Road to Galipadu	Visakhapatnam	37.00	37.00	5.92	11.84	11.84	29.60	7.40
4	Construction of Culrverts on the road from Karimukiput to Mukheput at km 1/5	Visakhapatnam	22.00	22.00	3.52	7.04	7.04	17.60	4.40
5	Construction of Culvert (2 Nos) on the road from Paderu R&B road to Vanabhangi near Gadiguda	Visakhapatnam	30.00	30.00	4.80	9.60	9.60	24.00	6.00
6	Construction of Culvert on the road from Sirasapalli to Vanabhangi	Visakhapatnam	15.00	15.00	2.40	4.80	4.80	12.00	3.00
7	Construction of slab culvert on the road from R&B road to Panasapalli	Visakhapatnam	30.00	30.00	4.80	9.60	9.60	24.00	6.00
8	Construction of slab culvert on the road from R&B road to Kampamanupakalu	Visakhapatnam	30.00	30.00	4.80	9.60	9.60	24.00	6.00
9	Construction of Bridge at Surannagondi	East Godavari	30.00	30.00	4.80	9.60	9.60	24.00	6.00
10	Construction of CD works in Tekuloddi road	East Godavari	50.00	50.00	8.00	16.00	16.00	40.00	10.00
11	Construction of CD works on the road from Lankapakala to Dolugandi between Km 1/8 to 2/0	West Godavari	60.00	60.00	9.60	19.20	19.20	48.00	12.00
	TOTAL ::		**414.00**	**414.00**	**66.24**	**132.48**	**132.48**	**331.20**	**82.80**

R.P.SISODIA
PRINCIPAL SECRETARY TO GOVT. (TW)

SECTION OFFICER